

Ohio Department of Youth Services

June 2016

Facilities	
Juvenile Correctional Facilities (JCFs)	Gender/Security
Circleville JCF: intake + general pop	Male/All
Cuyahoga Hills JCF: general pop	Male/All
Indian River JCF: intake, gen pop, mh, life skills	Male/All
Alternative Placements	Gender
Lighthouse Youth Center -Paint Creek	Male
Center for Adolescent Services DYS Unit	Female
Applewood Centers	Female
Pomegranate	Female
Average Daily Facility Population	
May 2016	500
May 2013	522
Youth in JCFs and Alt. Placements	6/1/2016
Total Population	494
JCFs	424
Alt. Placements	70
Mental Health Caseload	43%
Male	40%
Female	96%
Youth in Need of Special Education	47%
Average Age	17.6
Parole	
Northern Regional Office	
Southern Regional Office	
Average Daily Parole Population	
May 2016	299
May 2013	467
Youth on Parole	6/1/2016
Average Age	18.4
Total Population	304
DYS Funded Community Facilities and Programs	
Community Corrections Facilities	12
Funded Beds	367
FY 15 Admissions	425
FY 15 Average Length of Stay	7.42 months
Subsidy Grant (RECLAIM Ohio and Youth Services Grant)	
Approx. Program Admissions in FY 15	88,000
Approx. Funded Programs in FY 15	664 in 88 counties

Admission Statistics - Fiscal Year 2015	
Admissions	468
Avg. Daily Facility Population	470
Avg. Daily Parole Population	375
Average Length of Stay	
Facilities	12.6 months
Parole	10.9 months
Admissions by Gender	
Male	92.3%
Female	7.7%
Admissions by Race	
African-American	60.3%
White	31.4%
Other	8.3%
Admissions by Offense	<i>Excludes revoked youth</i>
Person	44.9%
Property	26.8%
Sex Offense	13.9%
Drug	1.5%
Homicide	2.0%
Other	11.0%
Top Five Counties for DYS Admissions	
Cuyahoga	22%
Hamilton	15%
Franklin	12%
Lorain & Montgomery	4% each
Youth Accomplishments - Fiscal Year 2015	
# GEDs Awarded	27
# High School Diplomas Awarded	25
# Career Tech. Certificates Awarded	522
# Community Service Hours	10,657
Budget Allocations - Fiscal Year 2016	
Total Budget Allocations	\$231,356,649
Administrative Support	11.3%
Community Corrections Facilities	9.6%
Debt Service	11.0%
Facilities	34.6%
Juvenile Court Subsidies and Grants	26.4%
Parole	4.7%
Alternative Placements	2.3%
FY 15 Average Per Diem	\$541.79
FY 15 Marginal Cost	\$31.46

**The marginal cost includes food, clothing, medical care, and treatment costs per youth. All payroll and equipment costs are excluded.*