

Ohio Department of Youth Services

August 2016

Facilities	
Juvenile Correctional Facilities (JCFs)	Gender/Security
Circleville JCF: intake + general pop	Male/All
Cuyahoga Hills JCF: general pop	Male/All
Indian River JCF: intake, gen pop, mh, life skills	Male/All
Alternative Placements	Gender
Lighthouse Youth Center -Paint Creek	Male
Center for Adolescent Services DYS Unit	Female
Applewood Centers	Female
Pomegranate	Female
Average Daily Facility Population	
July 2016	479
July 2013	513
Youth in JCFs and Alt. Placements	8/1/2016
Total Population	478
JCFs	410
Alt. Placements	68
Mental Health Caseload	43%
Male	41%
Female	91%
Youth in Need of Special Education	45%
Average Age	17.6
Parole	
Northern Regional Office	
Southern Regional Office	
Average Daily Parole Population	
July 2016	305
July 2013	445
Youth on Parole	8/1/2016
Average Age	18.4
Total Population	299
DYS Funded Community Facilities and Programs	
Community Corrections Facilities	12
Funded Beds	352*
<i>*Plus 15 additional beds for DYS girls</i>	
FY 16 Admissions	447
FY 16 Average Length of Stay	7.27 months
Subsidy Grant (RECLAIM Ohio and Youth Services Grant)	
Approx. Program Admissions in FY 15	88,000
Approx. Funded Programs in FY 15	664 in 88 counties

Admission Statistics - Fiscal Year 2016	
Admissions	479
Avg. Daily Facility Population	478
Avg. Daily Parole Population	310
Average Length of Stay	
Facilities	11.6 months
Parole - <i>To be Determined</i>	(10.9 months in FY 15)
Admissions by Gender	
Male	93.5%
Female	6.5%
Admissions by Race	
Black	57.8%
White	31.7%
Other	10.4%
Admissions by Offense	<i>Excludes revoked youth</i>
Person	51.5%
Property	22.7%
Sex Offense	14.0%
Drug	2.5%
Homicide	1.1%
Other	8.2%
Top Four Counties for DYS Admissions	
Cuyahoga	22%
Hamilton	12%
Franklin	9%
Montgomery	6%
Youth Accomplishments - Fiscal Year 2016	
# GEDs Awarded	57
# High School Diplomas Awarded	32
# Career Tech. Certificates Awarded	327
# Community Service Hours	18,475
Budget Allocations - Fiscal Year 2017	
Total Budget Allocations	\$230,434,307
Administrative Support	12.2%
Community Corrections Facilities	9.7%
Debt Service	9.2%
Facilities	35.2%
Juvenile Court Subsidies and Grants	26.5%
Parole	4.9%
Alternative Placements	2.3%
FY 15 Average Per Diem	\$541.79
FY 15 Marginal Cost*	\$31.46
<i>*Includes food, clothing, medical care, and treatment costs per youth.</i>	
<i>All payroll and equipment costs are excluded.</i>	