

# Ohio Department of Youth Services

May 2016

Facilities	
<b>Juvenile Correctional Facilities (JCFs)</b>	Gender/Security
Circleville JCF: intake + general pop	Male/All
Cuyahoga Hills JCF: general pop	Male/All
Indian River JCF: intake, gen pop, mh, life skills	Male/All
<b>Alternative Placements</b>	Gender
Lighthouse Youth Center -Paint Creek	Male
Center for Adolescent Services DYS Unit	Female
Applewood Centers	Female
Pomegranate	Female
<b>Average Daily Facility Population</b>	
April 2016	499
April 2013	527
<b>Youth in JCFs and Alt. Placements</b>	5/2/2016
Total Population	496
JCFs	422
Alt. Placements	74
Mental Health Caseload	43%
Male	40%
Female	96%
Youth in Need of Special Education	49%
Average Age	17.6
<b>Parole</b>	
Northern Regional Office	
Southern Regional Office	
<b>Average Daily Parole Population</b>	
April 2016	294
April 2013	481
<b>Youth on Parole</b>	5/2/2016
Average Age	18.4
Total Population	296
<b>DYS Funded Community Facilities and Programs</b>	
<b>Community Corrections Facilities</b>	12
Funded Beds	367
FY 15 Admissions	425
FY 15 Average Length of Stay	7.42 months
<b>Subsidy Grant (RECLAIM Ohio and Youth Services Grant)</b>	
Approx. Program Admissions in FY 15	88,000
Approx. Funded Programs in FY 15	664 in 88 counties

  

Admission Statistics - Fiscal Year 2015	
<b>Admissions</b>	468
Avg. Daily Facility Population	470
Avg. Daily Parole Population	375
<b>Average Length of Stay</b>	
Facilities	12.6 months
Parole	10.9 months
<b>Admissions by Gender</b>	
Male	92.3%
Female	7.7%
<b>Admissions by Race</b>	
African-American	60.3%
White	31.4%
Other	8.3%
<b>Admissions by Offense</b>	
	<i>Excludes revoked youth</i>
Person	44.9%
Property	26.8%
Sex Offense	13.9%
Drug	1.5%
Homicide	2.0%
Other	11.0%
<b>Top Five Counties for DYS Admissions</b>	
Cuyahoga	22%
Hamilton	15%
Franklin	12%
Lorain & Montgomery	4% each
<b>Youth Accomplishments - Fiscal Year 2015</b>	
# GEDs Awarded	27
# High School Diplomas Awarded	25
# Career Tech. Certificates Awarded	522
# Community Service Hours	10,657
<b>Budget Allocations - Fiscal Year 2016</b>	
Total Budget Allocations	\$231,356,649
Administrative Support	11.3%
Community Corrections Facilities	9.6%
Debt Service	11.0%
Facilities	34.6%
Juvenile Court Subsidies and Grants	26.4%
Parole	4.7%
Alternative Placements	2.3%
FY 15 Average Per Diem	\$541.79
FY 15 Marginal Cost	\$31.46

*\*The marginal cost includes food, clothing, medical care, and treatment costs per youth. All payroll and equipment costs are excluded.*