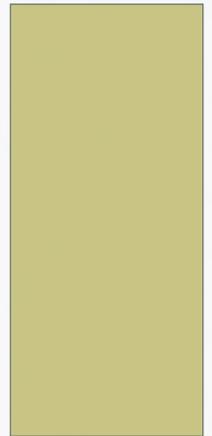


MONTHLY BED DAY REPORTS AND RECLAIM FORMULA

SEPTEMBER 18, 2015



GREAT MYSTERIES OF MANKIND



**DYS
RECLAIM
FORMULA**

RECLAIM FORMULA

- Uses information from Two reports:
 - Monthly Bed Day Report
 - Annual Adjudication Report

CALCULATE THE MULTIPLIER

- The multiplier is used to determine the total number of Bed Day Credits allocated to each county.
 - Determine the estimated number of bed day credits that will be used in the FY.
 - $(\text{YTD total credits used} / \text{number of days of FY}) * 365$
 - County Total $(503 / 274 (\text{number of days since 7/1}) * 365 = 670.06$
 - State Total $(126,912.33 / 274) * 365 = 169,062.05$

ADJUDICATIONS

County	Felony Adjud. FY 2007	Felony Adjud. FY 2008	Felony Adjud. FY 2009	Felony Adjud. FY2010	Felony Adjud. FY2011	Felony Adjud. FY2012	Felony Adjud. FY2013	Felony Adjud. FY2014	Average of Felony Adjudications FY 2007-20013
Ohio	67	64	46	15	32	30	22	25	37.63
Totals	8,854	7,999	7,103	6,511	5,654	5,074	4,636	4,674	6,313.35

State Total Bed Day Credits	169,062.05
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Multiplier	26.77850
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Total number of
adjudications / 8

Multiplier is determined by dividing the State Total Bed Day Credits by the State Average Felony Adjudications.

$$169,062.05 / 6,313.35 = 26.77850$$

SO WHAT DOES THAT MEAN.....

- The multiplier is used to calculate the total number of bed day credits a county is allocated in a FY!!!
- (The County's average adjudications * the multiplier)*1.5

County	Felony Adjud. FY 2007	Felony Adjud. FY 2008	Felony Adjud. FY 2009	Felony Adjud. FY2010	Felony Adjud. FY2011	Felony Adjud. FY2012	Felony Adjud. FY2013	Felony Adjud. FY2014	Average of Felony Adjudications FY 2007-2014	# of Credits Based on Adjudications (*26.77850*1.5)
Ohio	67	64	46	15	32	30	22	25	37.63	1,511.51243

- $37.63 * 26.77850 = 1,007.67 * 1.5 = 1,511.51243$

AND.....

- The county's forecasted bed day credits used are subtracted from the county's forecasted allocated bed day credits:
 - If the number is a positive the county will receive a RECLAIM allocation in the NEXT fiscal year
 - If number is a negative the county will not receive a RECLAIM allocation in the next fiscal year. County will still receive Youth Services Grant (base) funds.



- Ohio County has a positive balance of forecasted bed day credits

# of Credits Based on Adjudications (*26.77850*1.5)	FY 2015 Bed Day Credits	# of Credits Remaining After Bed Day Deductions (-)
1,511.51243	670.05474	841.46

- The number of remaining bed day credits is used to determine the % of the county's allocation of RECLAIM funds.
- County's remaining credits divided by the total credits remaining in the state in this case 96,784.75 credits

FY 2015 Bed Day Credits	# of Credits Remaining After Bed Day Deductions (-)	# of Credits Remaining After Bed Day Deductions	% of Remaining Credits	Projected FY 201X RECLAIM Allocations
670.05474	841.46	841.45769	0.86941%	\$266,039.90

$$= 841.45769 / 96,784.75$$

$$= \$30,600,000.00 * .86941\%$$