

Targeted RECLAIM and Behavioral Health Juvenile Justice (BHJJ) State Fiscal Year 2012

TARGETED RECLAIM

Targeted RECLAIM funding was awarded to the six counties that historically commit the most youth to the Ohio Department of Youth Services (DYS). Prior to the initiation of Targeted RECLAIM in FY 2010, these counties accounted for 63% of the total admissions to DHS (FY 2009), but received only 26% of the RECLAIM funds to courts.

Requirements for the funding include the following:

- Courts commit to maintain or further reduce DHS admissions from FY 2011 in FY 2012.
- All programs funded must be either model or evidence-based programs.
- Programs can only serve felony youth that would otherwise be committed to DHS.
- All program youth must be assessed using the Ohio Youth Assessment System (OYAS).
- Courts must participate in quarterly work group meetings and submit youth data.

FY 2012 Funding and Targeted DHS Admission Goals

County	FY 2009 Admissions	FY 2010 Admissions	FY 2011 Admissions	Targeted Funds	FY 2012 Admission Reduction
Cuyahoga	293	208	173	\$1,756,395	18
Franklin	212	176	119	\$298,500	Maintain
Hamilton	147	88	52	\$1,435,039	8
Lucas	76	32	33	\$434,000	1
Montgomery	129	49	38	\$1,047,544	5
Summit	132	47	42	\$351,896	6
Total	989	600	457	\$5,323,374	38

The following are the Targeted RECLAIM interventions funded:

<u>County</u>	<u>Intervention</u>
Cuyahoga	Cognitive Behavioral Therapy (Guidestone), Multi-Systemic Therapy (MST), Problem Sexual Behavior MST & EPICS
Franklin	Multi-Systemic Therapy
Hamilton	Cognitive Behavioral Therapy (Hillcrest & Paint Creek)
Lucas	Cognitive Behavioral Therapy (Day Reporting) & EPICS
Montgomery	Cognitive Behavioral Therapy (Detention)
Summit	Cognitive Behavioral Therapy Groups (Community and Detention)

In order to assure the quality of the programs and the fidelity of implementation, experts from the University of Cincinnati and Kent State University (now Case Western Reserve) have been involved in the initiative from the beginning. Their involvement includes training the applicants on model and evidence-based programs, reviewing applications, providing on-site coaching and quality assurance, data collection, data analysis and evaluation.

EXPANDED TARGETED RECLAIM

In January 2012, Targeted RECLAIM funding was awarded to eight additional counties that collectively committed 197 youth to DYS in FY 2011. These counties adhere to the same funding and quality assurance requirements as the initial six Targeted RECLAIM counties and have the opportunity to share services with surrounding counties.

FY 2012 Funding and Targeted DYS Admission Goals – Expanded Targeted RECLAIM Counties

County	FY 2011 Admissions	Targeted Funds	FY 2012 Targeted Percent Reduction	FY 2012 Targeted Admissions Reduction
Allen	17	\$176,722	18%	3
Ashtabula	46	\$279,419	10%	5
Licking	23	\$29,600	13%	3
Lorain	40	\$93,960	13%	5
Mahoning	26	\$125,800	10%	3
Medina	12	\$37,500	17%	2
Stark	23	\$41,370	17%	4
Trumbull	11	\$113,460	10%	1
Total	198	\$897,830	13%	26

The following are the Expanded Targeted RECLAIM interventions funded:

<u>County</u>	<u>Intervention</u>
Allen	Cognitive Behavioral Therapy (Rehabilitation Center)
Ashtabula	Cognitive Behavioral Therapy (Community) & EPICS
Licking	EPICS and Family EPICS
Lorain	Multi-Systemic Therapy and Problem Sexual Behavior MST
Mahoning	Cognitive Behavioral Therapy & High Fidelity Wraparound
Medina	Multi-Systemic Therapy
Stark	Cognitive Behavioral Therapy (Community) & EPICS
Trumbull	Cognitive Behavioral Therapy (Community) & High Fidelity Wraparound

BEHAVIORAL HEALTH JUVENILE JUSTICE (BHJJ)

BHJJ funding was awarded to the same six counties receiving Targeted RECLAIM funding. The purpose of BHJJ is to enhance and expand the local child-serving systems' ability to identify, assess, evaluate and treat serious juvenile offenders having behavioral health needs and their families through the provision of evidence based and effective services that are culturally appropriate.

Common elements of the six BHJJ projects include:

- A partnership between the Juvenile Court and the Alcohol, Drug Addiction & Mental Health Services Board.
- Effective models of assessment, treatment planning, and family-focused community-based evidence-based practices.
- The pursuit of first and third party reimbursement, including Medicaid.
- Assessing youth using the Ohio Youth Assessment System (OYAS).
- Participation in an extensive evaluation by Case Western Reserve University.
- The identification and diversion from DYS and the juvenile justice system of serious juvenile offenders with serious behavioral health needs and a commitment to maintain DYS admissions at FY 2011 levels.

FY 2012 Funding (includes \$250,000 from ODMH) and DYS Admission Reductions Goals

County	FY 2009 Admissions	FY 2010 Admissions	FY 2011 Admissions	BHJJ Funds	FY 2011 Admission Reduction BHJJ Goal
Cuyahoga	293	208	173	\$500,000	Maintain
Franklin	212	176	119	\$272,001	Maintain
Hamilton	147	88	52	\$185,174	Maintain
Lucas	76	32	33	\$412,025	Maintain
Montgomery	129	49	38	\$403,178	Maintain
Summit	132	47	42	\$312,621	Maintain
Total	989	600	457	\$2,084,999	Maintain

The following are the services provided under BHJJ:

<u>County</u>	<u>Intervention</u>
Cuyahoga	Care Coordination/Community Wraparound, Multi-Systemic Therapy (MST), Integrated Co-Occurring Treatment, Trauma-Focused CBT, Assertive Community Treatment and brief residential services
Franklin	MST, Functional Family Therapy (FFT) and Care Coordination
Hamilton	Functional Family Therapy
Lucas	High Fidelity Wraparound and MST
Montgomery	Functional Family Therapy
Summit	Integrated Co-Occurring Treatment and Trauma-Focused CBT & MH Court Reviews

OUTCOMES (Combined Targeted RECLAIM and BHJJ)

County	FY 2011 Admissions	Total Reduction Goal	Actual Total Reduction	Total Percent Reduction (FY11-12)
Cuyahoga	173	18	49	28.3%
Franklin	119	0	22	18.5%
Hamilton	52	8	25	48.1%
Lucas	33	1	0	0.0%
Montgomery	38	5	13	34.2%
Summit	42	6	13	31.0%
Allen	17	3	9	52.9%
Ashtabula	46	5	17	37.0%
Licking	23	3	5	21.7%
Lorain	40	5	+2	-
Mahoning	26	3	16	61.5%
Medina	12	2	5	41.7%
Stark	23	4	11	47.8%
Trumbull	11	1	+3	-
Total	655	64	180	27.5%