

## Targeted RECLAIM and Behavioral Health Juvenile Justice (BHJJ) State Fiscal Year 2013

### TARGETED RECLAIM

Targeted RECLAIM funding was awarded to the six counties that historically commit the most youth to the Ohio Department of Youth Services (DYS). Prior to the initiation of Targeted RECLAIM in FY 2010, these counties accounted for 63% of the total admissions to DHS (FY 2009), but received only 26% of the RECLAIM funds to courts.

Requirements for the funding include the following:

- Courts commit to maintain or further reduce DHS admissions from FY 2012 in FY 2013.
- All programs funded must be either model or evidence-based programs.
- Programs can only serve felony youth that would otherwise be committed to DHS.
- All program youth must be assessed using the Ohio Youth Assessment System (OYAS).
- Courts must participate in quarterly work group meetings and submit youth data.

#### FY 2013 Funding to Maintain DHS Admissions

County	FY 2009 Admissions	FY 2010 Admissions	FY 2011 Admissions	FY 2012 Admissions	Targeted Funds to Maintain Admissions
Cuyahoga	293	208	173	124	\$1,756,395
Franklin	212	176	119	97	\$100,000
Hamilton	147	88	52	27	\$1,435,039
Lucas	76	32	33	33	\$544,725
Montgomery	129	49	38	25	\$1,047,544
Summit	132	47	42	29	\$351,896
<b>Total</b>	<b>989</b>	<b>600</b>	<b>457</b>	<b>335</b>	<b>\$5,235,599</b>

The following are the Targeted RECLAIM interventions funded:

<u>County</u>	<u>Intervention</u>
Cuyahoga	Cognitive Behavioral Therapy (Guidestone), Multi-Systemic Therapy (MST), Problem Sexual Behavior MST & EPICS
Franklin	Multi-Systemic Therapy
Hamilton	Cognitive Behavioral Therapy (Hillcrest & Paint Creek)
Lucas	Cognitive Behavioral Therapy (Day Reporting) & EPICS
Montgomery	Cognitive Behavioral Therapy (Detention)
Summit	Cognitive Behavioral Therapy Groups (Community and Detention)

In order to assure the quality of the programs and the fidelity of implementation, experts from the University of Cincinnati and Kent State University (now Case Western Reserve) have been involved in the initiative from the beginning. Their involvement includes training the applicants on model and evidence-based programs, reviewing applications, providing on-site coaching and quality assurance, data collection, data analysis and evaluation.

### EXPANDED TARGETED RECLAIM

In January 2012, Targeted RECLAIM funding was awarded to eight additional counties that collectively committed 197 youth to DHS in FY 2011. Butler County was added to the initiative in FY 2013. These nine counties adhere to the same funding and quality assurance requirements as

the initial six Targeted RECLAIM counties and have the opportunity to share services with surrounding counties.

**FY 2013 Funding and Targeted DYS Admission Goals – Expanded Targeted RECLAIM Counties**

County	FY 2011 Admissions	FY 2012 Admissions	Targeted Funds	FY 2013 Targeted Percent Reduction	FY 2013 Targeted Admissions Reduction
Allen	17	8	\$189,340	-	Maintain
Ashtabula	46	29	\$342,924	17%	-5
Butler		15	\$96,214	33%	-5
Licking	22	18	99,132	-	Maintain
Lorain	40	42	\$133,343	21%	-9
Mahoning	26	10	\$96,700	-	Maintain
Medina	12	7	\$37,500	-	Maintain
Stark	23	12	\$32,988	-	Maintain
Trumbull	11	14	\$94,460	29%	-4
Totals	197	155	\$1,122,601	15%	-23

The following are the Expanded Targeted RECLAIM interventions funded:

<u>County</u>	<u>Intervention</u>
Allen	Cognitive Behavioral Therapy (Rehabilitation Center)
Ashtabula	Cognitive Behavioral Therapy (Community) & EPICS
Butler	Cognitive Behavioral Therapy (Community)
Licking	EPICS, Sex Offender EPICS and Family EPICS
Lorain	Multi-Systemic Therapy and Problem Sexual Behavior MST and Cognitive Behavioral Therapy
Mahoning	Cognitive Behavioral Therapy & High Fidelity Wraparound
Medina	Multi-Systemic Therapy
Stark	Cognitive Behavioral Therapy (Community) & EPICS
Trumbull	Cognitive Behavioral Therapy (Community) & High Fidelity Wraparound

**BEHAVIORAL HEALTH JUVENILE JUSTICE (BHJJ)**

BHJJ funding was awarded to the same six counties receiving the original Targeted RECLAIM funding. The purpose of BHJJ is to enhance and expand the local child-serving systems' ability to identify, assess, evaluate, and treat serious juvenile offenders having behavioral health needs and their families through the provision of evidence based and effective services that are culturally appropriate.

Common elements of the six BHJJ projects include:

- A partnership between the Juvenile Court and the Alcohol, Drug Addiction & Mental Health Services Board.
- Effective models of assessment, treatment planning, and family-focused community-based evidence-based practices.
- The pursuit of first and third party reimbursement, including Medicaid.
- Assessing youth using the Ohio Youth Assessment System (OYAS).
- Participation in an extensive evaluation by Case Western Reserve University.
- The identification and diversion from DYS and the juvenile justice system of serious juvenile offenders with serious behavioral health needs and a commitment to maintain DYS admission levels.

FY 2013 Funding (includes \$250,000 from ODMH) and DYS Admission Reductions Goals

County	FY 2009 Admissions	FY 2010 Admissions	FY 2011 Admissions	FY 2012 Admissions	FY 2013 Funds to Maintain Admissions
Cuyahoga	293	208	173	124	\$500,000
Franklin	212	176	119	97	\$272,001
Hamilton	147	88	52	27	\$185,174
Lucas	76	32	33	33	\$412,025
Montgomery	129	49	38	25	\$403,178
Summit	132	47	42	29	\$312,621
Total	989	600	457	335	\$2,084,999

The following are the services provided under BHJJ:

<u>County</u>	<u>Intervention</u>
Cuyahoga	Care Coordination/Community Wraparound, Multi-Systemic Therapy (MST), Integrated Co-Occurring Treatment, Trauma-Focused CBT, Assertive Community Treatment and brief residential services
Franklin	MST, Functional Family Therapy (FFT) and Care Coordination
Hamilton	Functional Family Therapy
Lucas	High Fidelity Wraparound and MST
Montgomery	Functional Family Therapy
Summit	Integrated Co-Occurring Treatment and Trauma-Focused CBT & Mental Health Court Reviews

**OUTCOMES (Combined Targeted RECLAIM and BHJJ)**

County	FY 2012 Admissions	Maintenance / Reduction Goal	Actual Total Change	Total % Change (FY12-13)
Cuyahoga	124	-	-28	-23%
Franklin	97	-	-26	-27%
Hamilton	27	-	-	-
Lucas	33	-1	-	-
Montgomery	25	-	3	12%
Summit	29	-	-7	-24%
Allen	8	-	1	13%
Ashtabula	29	-5	-16	-55%
Butler	15	-5	-10	-67%
Licking	18	-	-	-
Lorain	42	-9	-8	-19%
Mahoning	10	-	7	70%
Medina	7	-	-3	-43%
Stark	12	-	1	8%
Trumbull	14	-4	-7	-50%
Total	490	-24	-93	-19%