

Targeted RECLAIM and Behavioral Health Juvenile Justice (BHJJ)

State Fiscal Year 2014

TARGETED RECLAIM

Targeted RECLAIM funding was awarded to the six counties that historically commit the most youth to the Ohio Department of Youth Services (DYS). Prior to the initiation of Targeted RECLAIM in FY 2010, these counties accounted for 63% of the total admissions to DHS (FY 2009), but received only 26% of the RECLAIM funds to courts.

Requirements for the funding include the following:

- Courts commit to maintain or further reduce DHS admissions from FY 2013 in FY 2014.
- All programs funded must be either model or evidence-based programs.
- Programs can only serve felony youth that would otherwise be committed to DHS.
- All program youth must be assessed using the Ohio Youth Assessment System (OYAS).
- Courts must participate in quarterly work group meetings and submit youth data.

FY 2014 Funding to Maintain DHS Admissions

| County | FY 2009 Admissions | FY 2010 Admissions | FY 2011 Admissions | FY 2012 Admissions | FY 2013 Admissions | Targeted Funds to Maintain Admissions |
|--------------|--------------------|--------------------|--------------------|--------------------|--------------------|---------------------------------------|
| Cuyahoga | 293 | 208 | 173 | 124 | 96 | \$1,756,395 |
| Franklin | 212 | 176 | 119 | 97 | 71 | \$100,000 |
| Hamilton | 147 | 88 | 52 | 27 | 27 | \$1,435,039 |
| Lucas | 76 | 32 | 33 | 33 | 33 | \$544,725 |
| Montgomery | 129 | 49 | 38 | 25 | 28 | \$1,047,544 |
| Summit | 132 | 47 | 42 | 29 | 22 | \$351,896 |
| Total | 989 | 600 | 457 | 335 | 277 | \$5,235,599 |

The following are the Targeted RECLAIM interventions funded:

| <u>County</u> | <u>Intervention</u> |
|---------------|--|
| Cuyahoga | Cognitive Behavioral Therapy (Guidestone), Multi-Systemic Therapy (MST), Problem Sexual Behavior MST & EPICS |
| Franklin | Multi-Systemic Therapy |
| Hamilton | Cognitive Behavioral Therapy (Hillcrest & Paint Creek) |
| Lucas | Cognitive Behavioral Therapy (Day Reporting) & EPICS |
| Montgomery | Cognitive Behavioral Therapy (Detention) |
| Summit | Cognitive Behavioral Therapy Groups (Community and Detention) |

In order to assure the quality of the programs and the fidelity of implementation, experts from the University of Cincinnati and Kent State University (now Case Western Reserve) have been involved in the initiative from the beginning. Their involvement includes training the applicants on model and evidence-based programs, reviewing applications, providing on-site coaching and quality assurance, data collection, data analysis and evaluation.

EXPANDED TARGETED RECLAIM

In January 2012, Targeted RECLAIM funding was awarded to eight additional counties that collectively committed 197 youth to DHS in FY 2011. Butler County was added to the initiative in FY13. These nine counties adhere to the same funding and quality assurance requirements as the

initial six Targeted RECLAIM counties and have the opportunity to share services with surrounding counties.

FY 2014 Funding and Targeted DYS Admission Goals – Expanded Targeted RECLAIM Counties

| County | FY 2011 Admissions | FY 2012 Admissions | FY 2013 Admissions | Targeted Funds | FY 2014 Percent Reduction | FY 2014 Targeted Admissions Reduction |
|-----------|--------------------|--------------------|--------------------|----------------|---------------------------|---------------------------------------|
| Allen | 17 | 8 | 9 | \$192,499 | 11% | 1 |
| Ashtabula | 46 | 29 | 13 | \$369,191 | - | Maintain |
| Butler | | 15 | 5 | \$96,214 | | Maintain |
| Licking | 22 | 18 | 18 | \$81,794 | 11% | 2 |
| Lorain | 40 | 42 | 34 | \$128,778 | 23.5% | 8 |
| Mahoning | 26 | 10 | 17 | \$96,700 | 41% | 7 |
| Medina | 12 | 7 | 4 | \$37,500 | - | Maintain |
| Stark | 23 | 12 | 13 | \$25,253 | - | Maintain |
| Trumbull | 11 | 14 | 7 | \$94,460 | - | Maintain |
| Totals | 197 | 155 | 120 | \$1,122,389 | 15% | 18 |

The following are the Expanded Targeted RECLAIM interventions funded:

| <u>County</u> | <u>Intervention</u> |
|---------------|---|
| Allen | Cognitive Behavioral Therapy (Rehabilitation Center) |
| Ashtabula | Cognitive Behavioral Therapy (Community) & EPICS |
| Butler | Cognitive Behavioral Therapy (Community) |
| Licking | EPICS and Family EPICS |
| Lorain | Multi-Systemic Therapy and Problem Sexual Behavior MST and Cognitive Behavioral Therapy |
| Mahoning | Cognitive Behavioral Therapy & High Fidelity Wraparound |
| Medina | Multi-Systemic Therapy |
| Stark | Cognitive Behavioral Therapy (Community) & EPICS |
| Trumbull | Cognitive Behavioral Therapy (Community) & High Fidelity Wraparound |

BEHAVIORAL HEALTH JUVENILE JUSTICE (BHJJ)

BHJJ funding was awarded to the original six counties receiving Targeted RECLAIM funding. The purpose of BHJJ is to enhance and expand the local child-serving systems' ability to identify, assess, evaluate, and treat serious juvenile offenders having behavioral health needs and their families through the provision of evidence based and effective services that are culturally appropriate. In FY 2014, BHJJ was expanded to include a collaborative BHJJ project with Wayne and Holmes Counties.

Common elements of the BHJJ projects include:

- A partnership between the Juvenile Court and the Alcohol, Drug Addiction & Mental Health Services Board.
- Effective models of assessment, treatment planning, and family-focused community-based evidence-based practices.
- The pursuit of first and third party reimbursement, including Medicaid.
- Assessing youth using the Ohio Youth Assessment System (OYAS).
- Participation in an extensive evaluation by Case Western Reserve University.
- The identification and diversion from DYS and the juvenile justice system of serious juvenile offenders with serious behavioral health needs and a commitment to maintain DYS admissions at FY 2013 levels.

FY 2014 Funding (includes \$250,000 from ODMH) and DYS Admission Reductions Goals

| County | FY 2009 Admissions | FY 2010 Admissions | FY 2011 Admissions | FY 2012 Admissions | FY 2013 Admissions | FY 2014 Funds to Maintain Admissions |
|--------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------------------------|
| Cuyahoga | 293 | 208 | 173 | 124 | 96 | \$500,000 |
| Franklin | 212 | 176 | 119 | 97 | 71 | \$272,001 |
| Hamilton | 147 | 88 | 52 | 27 | 27 | \$225,174 |
| Lucas | 76 | 32 | 33 | 33 | 33 | \$412,025 |
| Montgomery | 129 | 49 | 38 | 25 | 28 | \$403,178 |
| Summit | 132 | 47 | 42 | 29 | 22 | \$314,261 |
| Wayne/Holmes | | | | | 1 | \$105,815 |
| Total | 989 | 600 | 457 | 335 | 277 | \$2,232,454 |

The following are the services provided under BHJJ:

| <u>County</u> | <u>Intervention</u> |
|---------------|---|
| Cuyahoga | Assessment, Care Coordination, Multi-Systemic Therapy (MST), Integrated Co-Occurring Treatment (ICT), Assertive Community Treatment (ACT), Crisis Stabilization, and Brief Residential Services |
| Franklin | Assessment, Care Coordination, MST, Functional Family Therapy (FFT), Multidimensional Family Therapy (MDFT), ICT, and Adolescent Community Reinforcement Approach (A-CRA) |
| Hamilton | Functional Family Therapy, ACT and A-CRA |
| Lucas | Screening, Assessment, MST, and High Fidelity Wraparound |
| Montgomery | FFT with contingency management (CM) |
| Summit | ICT, Trauma-Focused CBT, and MH Court Reviews |
| Holmes/Wayne | MST |

OUTCOMES (Combined Targeted RECLAIM and BHJJ)

| County | FY 2013 Admissions | Maintenance / Reduction Goal | FY 2014 Total Admissions | Total % Reduction (FY13-14) |
|--------------|--------------------|------------------------------|--------------------------|-----------------------------|
| Cuyahoga | 96 | - | 110 | +14.6% |
| Franklin | 71 | - | 86 | +21.1% |
| Hamilton | 27 | - | 56 | +107.4% |
| Lucas | 33 | - | 17 | -48.5% |
| Montgomery | 28 | - | 19 | -32.1% |
| Summit | 22 | - | 10 | -54.5% |
| Allen | 9 | 1 | 5 | -44.4% |
| Ashtabula | 13 | - | 7 | -46.2% |
| Butler | 5 | - | 7 | +40.0% |
| Licking | 18 | 2 | 14 | -22.2% |
| Lorain | 34 | 8 | 21 | -38.2% |
| Mahoning | 17 | 7 | 13 | -23.5% |
| Medina | 4 | - | 4 | 0.0% |
| Stark | 13 | - | 16 | +23.1% |
| Trumbull | 7 | - | 7 | 0.0% |
| Wayne/Holmes | 1 | - | 2 | +100.0% |
| Total | 397 | 379 | 394 | -3.8% |